



**Project Initiation Document Pilot
Reimbursement Program Baseline Report**

March 2011

Background:

For Fiscal Years (FY) 2009-10 and 2010-11, the California Department of Transportation (Department) was authorized for \$2.5 million annually to implement the Project Initiation Document (PID) Pilot Reimbursement Program (Program). The intent of this Program is to provide local agencies the opportunity to self-fund the production of PIDs beyond the capacity that is allowed using state funds through the State budget process. Program resources were also used to supplement High Speed Rail reimbursement work in FY 2009-10. See Attachment 1 - Letter to the Chair of the Joint Legislative Budget Committee. This use was possible due to the lack of reimbursement project submissions by local agencies during the FY 2009-10. As part of the Program commitment, the Department is obligated to report to the California State Legislature on the status of requests for the use of these funds.

This report describes the Department's reimbursement preprogramming workload involving locally-funded transportation projects on, or directly associated with, the State Highway System (SHS) for FY 2010-11. For the purpose of this report, a project that is funded fully or partially with State Transportation Improvement Program funds is not considered a local project. It is also important to note that the FY 2010-11 State Budget that was approved in October 2010 resulted in 168 locally funded PID projects being stopped. At that time, their combined value of \$27.5 billion of intended needed investments on the SHS was placed on hold, and now awaits a PID resource mechanism to move forward. Please refer to Attachment 2 - Locally Sponsored Projects Stopped due to Reduction in PID Resources.

Summary:

A total of 18 projects were requested by local agencies to begin work during this time period. Currently, agreements for 3 of those projects were executed and are in production, while the remaining 15 agreements are in various stages of negotiations in order to start work. The three projects with work underway, including two Project Study Report (PSRs) and one Feasibility Study, will complete \$1 million worth of PID work. The two PSRs represent approximately \$307 million worth of transportation project work. The Feasibility Study will contain project alternatives that may be programmed upon completion while requiring a streamlined PSR to program the balance of projects. Please refer to Attachment 3 - PID Reimbursement Pilot Status Report.

The remaining 15 projects represent approximately \$2.2 million worth of PID work with the ability to fund over \$200 million worth of transportation improvements upon completion. The scopes of work for these agreements are still under negotiation.

Conclusion:

The Program experienced a low response by local agencies to initiate PID Reimbursement work over the course of both FY 2009-10 and 2010-11. As mentioned earlier, the FY 2010-11 State Budget did not pass until October 2010 contributing to the overall uncertainty regarding the permanency of the Reimbursement Program and low response and interest by local agencies. Another impact to the Pilot Reimbursement Program is the economic downturn resulting in a short term decline to the revenue

streams, such as the fuel excise tax and local sales tax measures, that normally contribute to programming projects once the PID is complete.

As mentioned earlier, a combined value of \$27.5 billion of intended local agency investments on the SHS is on hold, and now awaits a PID resource mechanism to move forward.

Please refer to Attachment 4 - Requested Supplemental Report Language, which outlines the needed details of the individual projects, including the:

- Total number of PIDs requested by local agencies
- Total number of PIDs preprogramming documents that the Department agreed to complete.

For each approved document, the report shall include the:

- Requesting local agency name.
- Type of document.
- Expected or actual cost of the PID.
- Funding source(s) for the project.
- Level of funding committed.
- Estimated capital and support cost of the project.
- Planned timeline of the project including the estimated construction start date.

Attachments:

- 1) Letter to the Chair of the Joint Legislative Budget Committee
- 2) Locally Sponsored Projects Stopped due to Reduction in PID Resources
- 3) PID Reimbursement Pilot Status Report
- 4) Requested Supplemental Report Language

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January 5, 2010

The Honorable Denise Moreno Ducheny
Chair of the Joint Legislative Budget Committee
California State Senate
State Capitol, Room 5014
Sacramento, CA 95814

Dear Senator Ducheny:

The California Department of Transportation (Department) would like to notify the Joint Legislative Budget Committee Members of our intent to use uncommitted Reimbursement Authority (RA) received through the Fiscal Year (FY) 2009-10 Budget Change Proposal (BCP) #16 to complete Project Initiation Documents (PIDs) work for the High Speed Rail Authority (HSRA). The HSRA has requested our assistance with this effort.

The Department's FY 2009-10 BCP #16 was approved, which allowed a two-year increase in RA with a corresponding reduction to the State Highway Account. This change was necessary to implement a two-year pilot project to allow the Department to receive reimbursement for PIDs that is completed on behalf of local agencies. The Department appreciates your support of the PIDs Pilot Project however, since the implementation of the pilot project, reimbursed workload has not materialized as projected. An opportunity to complete reimbursed PIDs work on behalf of HSRA has been presented to the Department. This would allow full utilization of the uncommitted RA received through the FY 2009-10 BCP #16.

If you have additional questions, please feel free to contact Steven Keck, (Interim) Chief Division of Budgets at (916) 654-4556.

Sincerely,


NORMA ORTEGA
Chief Financial Officer

Enclosure: Budget Change Proposal #16

c: Joint Legislative Budget Committee Members
Mac Taylor, Legislative Analyst
E. Dotson Wilson, Chief Clerk of the Assembly
Gregory Schmidt, Secretary of the Senate
Diane Boyer-Vine, Legislative Counsel

Attachment 2 - PID Work Stopped for Locally Sponsored Projects Stopped due to Reduction in PID Resources

LEAD, LEAD Reimburse, or QA?	District	County	Route	Begin Postmile	End Postmile	Improvement Description	Location	Project Cost with Support (\$M)	Project Sponsor
LEAD	04	SON	101	18.5	18.6	Modify Interchange	Hearn Ave.	\$40	City of Santa Rosa
LEAD	12	ORA	005	18.10	18.70	Interchange Improvements	In Laguna Hills SB on and Off Ramps @ El Toro Road from Avenida dela Carlota to Los Alisos	\$200	OCTA
LEAD	12	ORA	005	15.40	17.00	Interchange Improvements	On I-5 at La Paz in the City of Mission Viejo	\$200	OCTA
						Total Value Lead PIDs Stopped		\$440	
MIS/FS/SS (QA)	12	ORA	057	5.00	20.00	Central County Corridor MIS	From I-405 to LA County Line	\$2,000	OCTA
MIS/FS/SS (QA)	12	ORA	091	11.56	11.80	Construct a new interchange	On SR-91 at Fairmont	\$70	City of Anaheim
MIS/FS/SS (QA)	12	ORA	005	3.80	5.80	Retrofit Soundwall	NB I-5 from Vista Hermosa to Camino de Estrella	\$2	OCTA
MIS/FS/SS (QA)	12	ORA	091	TBD	TBD	Construct 4-6 lanes facility	In Orange County from SR-241/SR-133 I/C to I-15 at Cajalco in Riverside County	\$5,980	TBD
MIS/FS/SS (QA)	12	ORA	091	0.00	16.91	Operational Improvements Implementation Plan	On SR-91 from SR-67 to Riverside/Orange County Line	\$12,000	OCTA
MIS/FS/SS (QA)	12	ORA	405	16.20	17.80	Retrofit Soundwall	NB I-405 from Beach Blvd to Bolsa Ave	\$2	OCTA
MIS/FS/SS (QA)	12	ORA	405	12.47	14.05	Retrofit Soundwall	NB I-405 from Euclid St to Brookhurst St	\$2	OCTA
MIS/FS/SS (QA)	12	ORA	005	29.70	30.30	Retrofit Soundwall	NB I-5 from Newport Ave to SR-55	\$3	OCTA
						Total Value QA Studies Stopped		\$20,038	
QA	02	S-HA	5	TBD	TBD	Deschutes Rd. Interchange Improvements	Anderson	\$7	Anderson
QA	02	SHA	5	TBD	TBD	Knighton Rd. Interchange Improvements	Btwn Redding & Anderson	\$7	Shasta County
QA	02	SHA	5	TBD	TBD	Riverside Interchange Improvements	Anderson	\$6	City of Anderson
QA	02	SHA	44	TBD	TBD	Operational Improvements Near Airport	Redding	\$8	City of Redding
QA	02	TEH	5	TBD	TBD	Bowman Rd. Interchange Improvements	Bowman	\$7	Tenama County
QA	03	NEV	80	23.00	26.00	Bike/Ped Bridge over I-80 and bike path	I-80 between Hirschdale and Floriston	\$2	Truckee Donner Recreation Parks Dist
QA	03	SAC	16	11.47	11.47	Signal Improvements	Sunrise Blvd.	\$1	local agency
QA	04	ALA	080	6.3	6.8	Roundabout	Gilman St I/C in Berkeley	\$9	ACCMA
QA	04	ALA	880	22.5	23.3	Interchange reconstruction	Marina Blvd in San Leandro	\$33	City of San Leandro and ACCMA
QA	04	CC	004	28.9	31.5	New Interchange	Phillips Lane in Antioch	\$25	City of Antioch
QA	04	CC	580	6.1	5.4	Chevron bike and pedestrian trail gap closure	Richmond	\$12	City of Richmond Chevron
QA	04	NAP	29 128	24.6 4.6	24.6 4.6	Intersection improvement	Rutherford Intersection	\$6	NCTPA
QA	04	SCL	101	41.3	42.4	Interchange modification	Montague Interchange	\$14	Santa Clara County
QA	04	SCL	101	40.50	41.50	Interchange modification	Trimble @ De La Cruz Blvd	\$36	San Jose/ VTA
QA	04	SCL	85 237	R21.5 M1.6	R22.02 M1.6	Modify two interchanges and add auxiliary lanes	SR 237/Middlefield Rd I/C and SR 85/EI Camino Real I/C in Mountain View	\$32	City of Mountain View VTA
QA	04	SM	101	8.1	8.6	Interchange improvement	Holly St I/C	\$11	SMCTA
QA	04	SM SF	101 101	25.7 0.00	26.1 0.04	Modify interchange	Candlestick I/C	\$72	City of Brisbane
QA	04	SOL	080	7.8	8.5	I/C modification Roundabout	Hiddenbrooke I/C	\$3	City of Vallejo
QA	04	SOL	80	23.1	23.1	Realign EB on and off-ramps and widen O/C structure from 2 lanes to 4 lanes	Lagoon Valley Blvd I/C Vacaville	\$3	City of Vacaville
QA	04	SON	116	19.4	19.4	New roundabout	Intersection of Rte 116 & Mirabel Rd in Forestville	\$6	SCTA
QA	04	ALA	185	TBD	TBD	Streetscape improvement at State Route 238 Overcrossing	East 14th St from 162nd Ave to SR-238 O/C	\$9	Ala County redevelopment Agency

Attachment 2 - PID Work Stopped for Locally Sponsored Projects Stopped due to Reduction in PID Resources

LEAD, LEAD Reimburse, or QA?	District	County	Route	Begin Postmile	End Postmile	Improvement Description	Location	Project Cost with Support (\$M)	Project Sponsor
QA	04	ALA	580	TBD	TBD	Traffic Circulation Improvements	Strobridge/Castro Valley	\$5	Alameda County
QA	04	ALA	580	R8.3	21.4	Convert I-580 WB HOV Lane to Express (HOT) Lane	WB from west of Greenville in Livermore to west of Foothill/San Ramon in Pleasanton	\$20	ACCMA
QA	04	ALA	880	17.6	18.3	Add I-880 NB & SB auxiliary lanes Paseo Grande St. I/C to Winton I/C	From West A St. I/C to Winton I/C in Hayward	\$33	Caltrans/ ACCMA
QA	04	ALA	880	13.7	14.5	Add I-880 NB & SB auxiliary lanes Whipple Road to Industrial Pkwy West	From Whipple Road to Industrial Pkwy West, Hayward	\$20	Caltrans/ ACCMA
QA	04	ALA	880	18.0	18.6	West A St. I/C reconstruction	West A Street, Hayward	\$27	Hayward
QA	04	ALA	238 580 880	Var	Var	Integrated Corridor Mobility (ICM) Program and adaptive ramp metering	Various	\$33	Caltrans/ ACCMA
QA	04	CC	242	TBD	TBD	Reconstruct Interchange	Clayton Road in Concord	\$41	CCTA
QA	04	MRN	101	0.0	27.6	Install Ramp Metering (FPI)	North of Golden Gate Bridge to Sonoma County Line	\$45	TAM
QA	04	MRN	101	4.6	27.6	Convert HOV Lane to Express Lanes - add new Express Lanes	Richardson Bay Bridge to Sonoma County Line	\$45	TAM
QA	04	MRN	101	Var	Var	Improvements to Hwy Bus Pads & Ramps (pedestrian activated ramp crossing signals, transit signal priority, and bus pad access reconfiguration)	Spencer, Seminary, Tiburon Wy, Tamalpais/Paradise, N San Pedro, Freitas, Lucas Valley, Marinwood, Alameda Del Prado	\$30	TAM/Golden Gate Transp
QA	04	NAP	029	TBD	TBD	New roundabout	Lincoln Ave/Silverado Trail-Lake St	\$6	NCTPA
QA	04	SCL	82	TBD	TBD	Implement Bus Rapid Transit Improvements on State Route 82	El Camino Real/The Alameda BRT from Palo Alto to San Jose	\$233	VTA
QA	04	SCL	130	TBD	TBD	Implement Bus Rapid Transit Improvements on State Route 130	San Jose - Santa Clara/Alum Rock corridor	\$160	San Jose/ VTA
QA	04	SCL	101 101	0.0 17.8	6.6 45.2	Convert HOV lanes to HOT lanes	US 101 from Cochrane Rd in Morgan Hill to Embarcadero Rd/Oregon Expwy in Palo Alto	\$416	VTA
QA	04	SM	1	45.0	45.2	Interchange modification	Manor Drive O/C in Pacifica	\$13	City of Pacifica
QA	04	SM	1	Var	Var	Improving Safety and Mobility along Highway 1 on the Unincorporated San Mateo Midcoast	SR 1 corridor between SCR/SM County line and Half Moon Bay	\$41	TBD
QA	04	SM	101	20.3	26.0	NB and SB Aux lanes	San Bruno Ave to SF County line	\$46	SMCTA
QA	04	SM	101	6.6	26.1	Convert HOV lanes to HOT lanes	From Whipple Ave in Redwood City to SM/SF County line	\$35	C/CAG
QA	04	SOL	505	1.45	1.45	Widen the southbound off ramp at Vaca Valley Parkway, widen Vaca Valley Parkway to provide protected left turn pockets, and signalize the southbound ramp intersection.	Vaca Valley I/C in City of Vacaville	\$3	City of Vacaville
QA	04	SOL	780	TBD	TBD	Construct Transit Center at Curtola Parkway and Lemon St.	City of Vallejo	\$86	STA
QA	04	SON	101	TBD	TBD	Bike/pedestrian Overcrossing	Near Santa Rosa Junior College	\$9	City of Santa Rosa
QA	05	SB	225	1.7	1.7	Intersection Improvements	In Santa Barbara at W of Las Positas & Cliff Dr.	\$3	City of Santa Barbara
QA	05	MON	183/1	var	var	Road Realignment - Operational Improvements to State Routes 183/1	Artichoke	\$10	County of Monterey
QA	05	SB	217	0.8	2.2	Construct Bike Lane	In Goleta between the Hollister UC and San Jose Creek Bridge	\$2	City of Goleta
QA	05	SB	101	25.4	26.0	Construct New Overcrossing	In the City of Goleta between Storke Road Interchange and Hollister Avenue Interchange	\$45	City of Goleta
QA	05	SCR	152	T2.5	N/A	Intersection Improvements (roundabout)	In Watsonville at Freedom Blvd W	\$1	City of Watsonville
QA	05	SLO	101	4.8	N/A	Modify Interchange (see STH-HWYS-004)	In Nipomo at the Route 101/Taft Street I/C	\$6	SLO County
QA	05	SCR	001	17.2	18.2	Replace/Widen Bridge	San Lorenzo Bridge between SR9 and SR17	\$15	TBD
QA	05	SLO	101	52.4	N/A	Reconstruct Interchange (NTH-HWYS-024)	In Templeton at Main Street	\$7	SLO County
QA	05	SLO	046	31.8	N/A	New Interchange (see NTH-HWYS-002)	At Union Road	\$30	City of Paso Robles
QA	06	MAD	41	1.9	3.2	At-Grade Intersection and Widen from 2C to 4E	Near Madera, from Ave 10 to Ave 12	\$5	Madera County
QA	06	TUL	99	27.6	27.6	Modify Paige Ave I/C	At SR 99 and Paige Ave.	\$50	City of Tulare
QA	06	TUL	198	R11.5	R11.9	Improve Interchange	In Visalia, at SR 198 and Lovers Lane	\$25	City of Visalia
QA	06	TUL	198	6.7	6.7	Minor widening & safety improvements	At SR 198 / Akers Rd	\$4	City of Visalia
QA	06	FRE	99	30.7	30.7	Closing Ramp	At Herndon / Grantland	\$5	City of Fresno
QA	07	LA	210	30.8	32.2	Soundwall Baldwin Ave to Santa Anita Ave	Rosemead Ave./California Ave.	\$10	MTA

Attachment 2 - PID Work Stopped for Locally Sponsored Projects Stopped due to Reduction in PID Resources

LEAD, LEAD Reimbursing, or QA?	District	County	Route	Begin Postmile	End Postmile	Improvement Description	Location	Project Cost with Support (\$M)	Project Sponsor
QA	07	LA	001	8.24	8.62	Replace Bridge and Ramp Modification	Between Rte 103 and Dominguez Channel	\$50	BNSF
QA	07	LA	101	1.00	1.6	Modify Structure	Grand Ave. Bridge over US-101	\$30	City of LA
QA	07	LA	010	7.50	8.50	Modify Ramp	Robertson Blvd. and National Blvd. I-10 between Palms/National Blvd. and La Cienega Blvd.	2.0	City of LA
QA	07	LA	101	10.60	12.70	Add lane on 101 SB to 134 EB and 101 NB /134 WB to 101 NB	At SR-134 Interchange	\$30	Planning Company Associates/Caltrans partnership
QA	07	LA	005	41.60	45.73	Construct Viaduct. Reconstruct fwy With 6 to 9 MF Lanes + 2 HOV Each Direction	I-405 to SR-14	\$400	Measure R
QA	07	LA	210	29.50	29.60	Construct Pedestrian Overcrossing	Sierra Madre Villa Blvd	\$7	City of Pasadena
QA	07	LA	57/60	2.997/22.796	4.518/24.552	Reconstruct Interchange	57/60 Confluence in Diamond Bar and City of Industry	\$5	Metro/Diamond Bar
QA	07	LA	001	23.70	23.9	Modify Structure	Sepulveda Blvd. 600' SO Rosecrans Avenue	\$17	City of Manhattan Beach
QA	07	LA	001	22.90	22.9	Add Aux. Ln(s)	Intersection of Sepulveda Blvd. (SR1) and Marine Avenue.	\$3	City of Manhattan Beach
QA	07	LA	605	R19.39	R19.39	Modify Ramps	605 and Valley Interchange	22-30	City of Industry
QA	07	LA	405	4.86	4.86	Modify Interchange	I-405 and Cherry Ave interchange.	30-35	City of Signal Hill
QA	08	SBN	215	0.00	5.00	Add HOV Ln(s)	VAR. Also, Rlv 215 PM 43.9/45.3; In Sbd Co from Rlv Co Line to Orange Show Rd; In Rlv Co from Columbia Ave OC to Sbd Co Line	\$173	SANBAG
QA	08	RIV	010	11.10	11.60	Ramp/Grade Mod.	In Banning @Sunset Ave UC	\$46	Banning
QA	08	RIV	010	87.70	88.40	Widen existing bridges, local str. And reconf. Diamond IC	Monroe St. IC in Indio	\$47	Indio
QA	08	RIV	015	47.80	49.10	Reconstruct Interchange	In Norco at !monite Ave	\$29	Riverside Co.
QA	08	RIV	015	46.00	47.50	New Interchange	In Norco at Sciesman Ave IC	\$70	Riverside Co.
QA	08	RIV	015	9.47	N/A	Modify Interchange	Murrieta at murrieta Hot Springs Rd	\$8	Murrieta
QA	08	RIV	010	56.20	57.80	Widen existing Ramps	Gol Ctr. Pkwy IC in Indio	\$19	Indio
QA	08	RIV	010	41.2	N/A	New Interchange	Da Vall	\$70	Cathedral City
QA	10	STA	099	4.35	4.35	Reconstruct Interchange	In Turlock on SR 99 at Fulkenth	\$8	TBD
QA	10	SJ	120	3.00	3.50	Interchange Modifications	in Manteca on SR 120 at Airport Way	\$30	TBD
QA	10	MER	165	0.00	30.50	Interchange modification and Hilmar Bypass	On SR 165 near Turlock from Merced River to SR99	\$220	TBD
QA	10	AMA	104	4	6.5	longe interim west bypass. New 2-Lane Expressway on New Alignment	In AMA Co. on SR 104 from Collins Rd. left to Foothill Blvd left	\$25	TBD
QA	10	Tuo	108	27.00	27.10	Construct new off-ramp connection	In TUO CO. on SR 108 at Sanguinetti Loop Road	\$10	TBD
QA	10	SJ	205	9.60	9.60	Interchange Improvements	Chrisman Rd. Interchange	\$1	City of Tracy
QA	11	SD	163	TBD	TBD	Reconstruct Interchange	Quarry Falls	\$1	TBD
QA	11	SD	015	TBD	TBD	Reconstruct Interchange	Merriam Mountains	\$1	TBD
QA	11	SD	052	TBD	TBD	Modify Ramp	Sycamore Landfill	\$1	TBD
QA	11	SD	008	TBD	TBD	Realign	Alvarado Road Realignment	\$8	TBD
QA	11	SD	56.00	TBD	TBD	Freeway crossing	Torrey Meadows	\$25	TBD
QA	11	SD	125.00	0.30	2.30	Construct Interchanges	125 Toll Rd.	\$50	City of Chula Vista
QA	11	SD	005	19.50	30.60	Add HOV Ln(s)- From I-8 to I-5	I-5 from I-8 to I-805	\$750	TBD
QA	12	ORA	091	15.00	18.90	Construct Direct Connector between SR-241 and SR-91	ON SR-91 from SR-241 at Orange/Riverside County Line	\$925	OCTA
QA	12	ORA	133	9.50	11.00	Construct Interchange at Trabuco Road	On SR-133 at Trabuco Road in the City of Irvine	\$72	TBD
QA	12	ORA	005	21.20	31.10	Provide new lanes on NB/SB I-5 and Interchange Improvement at El Toro Road	In Orange county on I-5 from SR-55 to El Toro road	\$215	OCTA
QA	12	ORA	005	11.00	13.50	Interchange Improvements	On I-5 at Avery Parkway in the City of Mission Viejo	\$200	OCTA
QA	12	ORA	091	6.00	9.30	Improve complex interchanges, including nearby local interchanges such as Tustin Avenue and Lakeview	On SR-91 from SR-55 to SR-57	\$417	OCTA

Attachment 2 - PID Work Stopped for Locally Sponsored Projects Stopped due to Reduction in PID Resources

LEAD, LEAD Reimburse, or QA?	District	County	Route	Begin Postmile	End Postmile	Improvement Description	Location	Project Cost with Support (\$M)	Project Sponsor
QA	12	ORA	405	0.00	8.70	Add GP lanes from SR-55 to I-5	On I-405 from SR-55 to I-5	\$320	OCTA
QA	12	ORA	055	10.20	11.30	Add new GP lanes and aux lanes	On SR-55 from I-5 to SR-91	\$105	OCTA
QA	12	ORA	005	23.58	23.58	Extend Technology Drive from Irvine OH west of Barrance Parkway to Laguna Canyon road	Along Technology Drive in the City of Irvine	\$3	City of Irvine
QA	12	ORA	055	0.00	2.40	Corridor improvements on SR-55	On SR-55 from 19th Street to Industrial Way	\$250	OCTA
QA	12	ORA	005	35.50	35.50	Anaheim Street Car Crossing over I-5	Crossing over I-5 at Gene Autry Way in the City of Anaheim	\$10	City of Anaheim
QA	12	ORA	055	16.00	16.50	Interchange Improvements	On SR-55 at Meats	\$200	TBD
QA	12	ORA	057	12.20	12.20	Anaheim Street Car Crossing over State Route 57	Crossing SR-57 at Douglas in the City of Anaheim	\$10	City of Anaheim
QA	12	ORA	057	12.20	12.20	Trasnsportation gateway and mixed-use activity center	City of Anaheim adjacent to SR-57, angel Stadium and Honda Center	\$179	City of Anaheim
QA	12	ORA	057	12.00	12.40	Bridge modification for ARTIC	On SR-57 in the City of Anaheim	\$5	City of Anaheim
QA	12	ORA	057	TBD	TBD	Bridge modification for High Speed Rail Authority	On SR-57 in the City of Anaheim	\$50	HSRA
QA	12	ORA	039	TBD	TBD	Bridge modification for High Speed Rail Authority	On SR-39 in the City of Anaheim	\$50	HSRA
QA	12	ORA	091	TBD	TBD	Bridge modification for High Speed Rail Authority	On SR-91 in the City of Anaheim	\$50	HSRA
						Total Value QA PID Stopped		\$7,047	
						Grand Total All Work Stopped		\$27,525	

Attachment 3 - PID Reimbursement Pilot Status Report
All PID Work Requested by Local Agencies from FY 2009-10 through FY 2010-11

District	County	Route	Begin PM	End PM	Description	Requesting Agency	PID Type	PID Total Cost (PYE)	PID Total Cost (PSD)	Capital & Support Costs	PID Reim Contract Date	PID Completion Date	*Construction Start Date	Construction Completion Date	Capital Funding Sources
04	SF ALA	80	5.6	7.7	SFOBB West Span Bike Ped Path	BATA	PSR	2.00	\$380,000	\$300,000,000.0	7/1/2009	08/2011	2015/16	TBD	Toll Fund
04	SF	101	5.0	6.0	Pedestrian Tunnel	CPMC - California Pacific Medical Center	PSR	1.20	\$222,000	\$7,000,000.0	12/9/2010	06/2011	2015/16	TBD	Private
04	Var	Var	Var	Var	Bay Area Express (HOT) Lane Network	MTC	Feasibility Study	2.50	\$475,000	\$5,000,000,000.0	12/22/2010	08/2011	TBD**	TBD	Local

3 Contracted Project Totals

5.70 \$1,083,000 \$5,307,000,000.00

05	SB	225	1.7	1.7	Las Positas-Cliff Intersection Operations Improvements	City of Santa Barbara	PSR	0.5	\$95,000	TBD	N/A	TBD	TBD**	TBD	RTIP, local
05	SB	101	25.4	26	Stroke-Hollister Interchanges New Overcrossing	City of Goleta	PSR	0.5	\$95,000	TBD	N/A	TBD	TBD**	TBD	Local
05	SCR	1	17.2	18.2	San Lorenzo Bridge Operation Improvements	City of Santa Cruz	PSR	0.5	\$95,000	TBD	N/A	TBD	TBD**	TBD	TBD
05	SB	101	15.7	16.6	Mission Undercrossing-Las Positas	City of Santa Barbara	PSR	0.5	\$95,000	TBD	N/A	TBD	TBD**	TBD	Fed Appropriations
04	SON	101	18.5	18.6	Hearn Ave Interchange Modification	City of Santa Rosa	PSR	1.00	\$190,000	\$39,700,000.0	TBD	2/1/2012	05/2020	TBD	Local
04	SON	101	20.2	22.2	Ped Over Crossing near Junior College in Santa Rosa	City of Santa Rosa	PSR	0.75	\$142,500	\$9,000,000.0	TBD	06/2012	07/2013	TBD	Local
04	SM SF	101	25.7 0.0	26.1 0.04	Candlestick Interchange Reconstruction	City of Brisbane	PSR	0.70	\$133,000	\$72,000,000.0	TBD	06/2011	2017/18	TBD	Local Sale Tax
04	SM	101	8.1	8.6	Holly Avenue Interchange	City of San Carlos	PSR	1.00	\$190,000	\$10,500,000.0	TBD	12/2011	02/2015	TBD	Local
04	ALA	880	22.5	23.3	Marina Interchange Reconstruction	City of San Leandro ALA-CTC	PSR	0.75	\$142,500	\$32,500,000.0	TBD	03/2011	03/2012	TBD	Local
04	ALA	262	0.0	1.1	Interchange Intersection Improvements	City of Fremont ALA-CTC	PSR	1.30	\$247,000	\$10,000,000.0	TBD	12/2011	TBD**	TBD	Local
04	ALA	580	18.3	21.4	HOV Convert Westbound to HOT	ALA-CTC	PSR	1.00	\$190,000	\$19,800,000.0	TBD	12/2011	TBD**	TBD	Local
04	ALA	80	6.3	6.8	Gilman Interchange Roundabout	City of Berkeley AL-CTC	PSR	1.40	\$266,000	\$9,000,000.0	TBD	06/2012	TBD**	TBD	Federal & Local
04	ALA	80	1.0	1.75	SFOBB East Span Gateway Park in Oakland	BATA	PSR	0.50	\$95,000	TBD	TBD	TBD	TBD**	TBD	Toll Fund
04	ALA	880	TBD	TBD	Widen Off-Ramp at Oak Street	City of Oakland	PSR	0.50	\$95,000	TBD	TBD	TBD	TBD**	TBD	Local
08	RIV	215	13.75	15.25	In Murrieta at Keller Rd. Undercrossing - New Interchange	City of Murrieta	PSR	1.00	\$190,000	\$14,300,000.0	TBD	TBD	TBD**	2020	Local Funds

15 Uncontracted Project Totals

11.90 \$2,261,000 \$216,800,000.00

18 Project Grand Totals

17.6 \$3,344,000 \$5,523,800,000.00

* The Construction Date requires completion of the environmental document, project report, (final) project specifications & estimates, final design, and right of way tasks that occur after the PID is completed.

** The purpose of the PID is to move the project to the Project Approval and Environmental Document (PAED) Phase of Project Development, so that an alternative can be selected to establish a reliable construction date estimate.

Attachment 24 - Requested Supplemental Report Language

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Proposed Compromise: Adopt revised LAO compromise (rejects Governor's request to shift Project Initiation Document (PID) work for reimbursements, adopt Supplemental Report Language (SRL))

Proposed PID SRL:

No later than April 1, 2011, the California Department of Transportation (Department) shall provide to the California State Legislature a report that describes the Department's preprogramming workload involving locally-funded transportation projects on, or directly associated with, the State Highway System (SHS) for Fiscal Year 2009-10 and the first six months of Fiscal Year 2010-11. For purpose of this report, a project that is funded fully or partially with State Transportation Improvement Program funds is not considered a local project. This report shall include, but not be limited to, the following:

(a) The total number of preprogramming documents, such as project study reports for locally-funded projects on the SHS requested by local agencies.

(b) The total number of preprogramming documents that the Department agreed to complete for locally-funded projects on the SHS. For each approved document, the report shall include:

- The local agency that requested the document.
- The type of document requested.
- The expected, or actual, cost to the Department to complete the document.
- The planned funding source(s) for the requested project, and the level of funding committed to the project.
- The estimated capital and support cost of the project.
- The planned timeline of the project, including estimated construction start date.